



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: Block-A, Ground Floor, Old Secretariat, Srinagar, Pin: 190001

Fax: 0194-2470486; Telephone: 2477337; e-mail: mdnhmjk@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

The Chief Medical Officer,

(Vice-Chairman District Health Society),

All Districts of J&K UT (except Reasi/Samba/Bandipora/Shopian).

No: SHS/J&K/NHM/FMG/1710-1750

Dated: 06/05/2020

Sub: Release of Grants-in-Aid under Other Health System Strengthening for Internet Charges / Operational Cost for Implementation of e-Raktkosh in Blood Banks under NHM (FMR: 17.4.)

Madam/Sir,

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to release of Grant-in-Aid of **5,71,200/- (Rupees Five Lac Seventy One Thousand Two Hundred only)** under Other Health System Strengthening on account of Internet Charges @ Rs.800/- per month and Operational Cost @ 2000/- per month per unit for implementation of e-Raktkosh in the Blood Banks under NHM as per the details given below:-

S. No.	Name of District Health Society	No. of Units	Internet Charges @ Rs.800/- pm	No. of Units	Operational Cost @ Rs.2,000/- pm	Total Amount
1	2	3	$4=(3*12*800)$	5	$6=(5*12*2000)$	$7=(4+6)$
1	Doda	1	9600.00	1	24000.00	33600.00
2	Ramban	1	9600.00	1	24000.00	33600.00
3	Kishtwar	1	9600.00	1	24000.00	33600.00
4	Udhampur	1	9600.00	1	24000.00	33600.00
5	Jammu	1	9600.00	1	24000.00	33600.00
6	Kathua	1	9600.00	1	24000.00	33600.00
7	Rajouri	1	9600.00	1	24000.00	33600.00
8	Poonch	1	9600.00	1	24000.00	33600.00
9	Anantnag	1	9600.00	1	24000.00	33600.00
10	Kulgam	1	9600.00	1	24000.00	33600.00
11	Baramulla	1	9600.00	1	24000.00	33600.00
12	Budgam (including CHC Chadoora)	2	19200.00	2	48000.00	67200.00
13	Pulwama	1	9600.00	1	24000.00	33600.00
14	Srinagar	1	9600.00	1	24000.00	33600.00
15	Ganderbal	1	9600.00	1	24000.00	33600.00
16	Kupwara	1	9600.00	1	24000.00	33600.00
Total		17	1,63,200.00	17	4,08,000.00	5,71,200.00

Accordingly, the sanctioned GIA is hereby electronically transferred to the official bank accounts of your District Health Society through PFMS/e-transfer.

The Grant-in-aid is released subject to the following conditions:

1. That the sanctioned funds are exclusively meant for Internet Charges and Operational Expenses for implementation of e-Raktkosh in the Blood Bank's units under NHM. In case of any query, please contact State Nodal Officer, SHS, NHM, J&K.
2. That the funds are to be utilized strictly as per the NHM guidelines of MoH&FW, GoI and after observing all the codal formalities required under financial rules.
3. That no diversion /re-appropriation of funds shall be made without approval of competent authority.

[Handwritten signature]

[Handwritten mark]

4. That the District Health Societies shall accept the funds on PFMS portal after confirming the same from their bank accounts and subsequently release funds to the concerned within two (2) days through the same portal/ e- transfer under intimation to the State Health Society, NHM, J&K. Further, Districts/Blocks shall also ensure that all the expenditure have to be uploaded on PFMS portal and implement the EAT module of PFMS.
5. That the timely submission of Concurrent Audit Report & compliance to the observations made in the Statutory Audit Report.
6. That the monthly FMR is to be submitted in customized Tally ERP to the State Health Society on regular basis.
7. That the Physical/Financial achievements are to be sent to the State Health Society on regular basis.
8. That the proper record of Bank Column Cash Books, Ledgers, Assets created, complete address of beneficiaries and other relevant records are to be maintained at all levels strictly as per the financial guidelines by MoH&FW, GoI.
9. That the accounts of the District Health Societies/grantee institutions/organizations shall be open to inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Officer of the Ministry of Health & Family Welfare, GoI and whenever the society is called upon to do so.

Yours faithfully,


Bhupinder Kumar (IAS)

Mission Director,
 National Health Mission, J&K

Copy to the:-

- | | | |
|-------|---|--|
| 1 | Financial Commissioner to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), J&K Civil Secretariat, Jammu. | :For information |
| 2-17 | District Development Commissioner (Chairman, District Health Society) – All Districts of J&K UT (except Reasi/Samba/Bandipora/Shopian) | :For information |
| 18 | Director (Planning) SHS, NHM, J&K. | :For information |
| 19 | Director Health Services, Jammu. | :For information |
| 20 | Director Health Services, Kashmir. | :For information |
| 21 | Financial Advisor & CAO, SHS, NHM, J&K | :For information |
| 22 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 23-24 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division | :For information & n.a. |
| 25 | I/C website (www.nhmjk.com) | :Uploading on website |
| 26-27 | Cashier/Ledger Keepers. | :For recording in books of accounts/PFMS/Tally |
| 32 | Office file | :For record. |